

Annexure-I

TAILERS OF BOUDH DISTRICT W.E.F.1.12.2023

COSTING SHEET OF S.K OIL FOR WHOLESALERS

Sl. No.	Particulars	Malimunda, Jharsuguda to Boudh SKO Wholesaler point 330KMs RTD	Malimunda, Jharsuguda to Kantamal SKO Wholesaler Sub-Depot point 380 KMs RTD
1	Exdepot price (per KL)	63244.75	63244.75
	Return on fixed Assets	76.04	88.25
2	Return on additional investment in equipments (for Form XV License Holders)	149.54	0.00
	Return working capital	43.09	50.00
	Operating Cost	747.70	867.70
3	Transportation cost for first 39KMs RTD @ Rs.188/-per KL	188.00	188.00
	Transportation cost for subsequent KM @ RS.2.51 paisa per KL	730.41	855.91
4	Toll Gate fees (Rs.235x2/12)	39.16	39.16
5	Total cost per KL(990 Ltrs)	65218.69	65333.77
6	Cost per liter for Retailer at SKO Wholesaler point .	65.88	65.99
7	Good and services Tax (GST) 5%	3.29	3.30
	A. cost per liter for retailers at SKO Wholesaler point	69.17	69.29
	B. Price per liter at Retailer point		
i	Price of one litre of SKOil at wholesaler point	69.17	69.29
ii	Operating cost of FPS dealers	0.72	0.72
iii	Retail Price per Ltrs at wholesaler point	69.89	70.01

The consumers price of S.K.Oil per Ltr for the place other than wholesaler points as mentioned above shall be adding transportation charges only at the rate

indicated below :

Distance from SKO Wholesaler Depot to Retail Centre	Rate per Liters (in Paisa)
Upto 5 Km	0.29 paisa
Beyond 5 Km & Upto 20 KM	0.35 paisa
Beyond 20 Km & Upto 50 KM	0.43 paisa


2/12/2023
Civil Supplies Officer
Boudh


Collector
Boudh